

2016 EAST PENNSBORO TOWNSHIP FIRE BUDGET

	REVENUE	
301-10	Real Estate Taxes - Fire	\$843,091.73
355-07	Foreign Fire Relief Tax	<u>\$145,000.00</u>
		\$988,091.73
	EXPENDITURES	
411-100	Fire Marshall Salary	\$60,000.00
411-115	Staff support (Admin/Codes/Pol./mech)	\$40,000.00
411-314	Legal Services	\$4,000.00
411-311	Fire Department /audit/needs access.	\$20,000.00
	Recruitment/Retention/Public outreach	\$2,000.00
	Fire Prevention	\$4,000.00
411-270	Computer hardware/software	\$3,000.00
411-362	Fire Police	\$3,000.00
411-541	Firemen's Relief Insurance	\$145,000.00
411-200	Materials & Supplies	\$2,000.00
411-231	Vehicle Operating Expenses	\$25,000.00
411-240	General Expense (Training)	\$15,000.00
411-260	Minor Equipment	\$2,000.00
411-317	Stenographic Services	\$600.00
411-363	Hydrant Service	\$80,000.00
411-374	Repairs/Maintenance - Vehicle/Equip.	\$40,000.00
411-540	Contribution - Fire Companies	\$240,000.00
<i>May be used for</i>	<i>* Repair/Maintenance - Vehicle/station/Equipment bay's</i>	
	<i>* Utilities - station/Equipment bay's, uniform/equipment/</i>	
	<i>*reviewed quarterly prior to disbursment.</i>	
411-700	Capital Purchases(Truck Fund)	\$180,000.00
	Capital Purchases(Fire Marshall Veh.)	\$20,000.00
411-351	Property Insurance (veh,prop,liab.)	\$40,486.00
411-354	Workers Compensation	\$34,600.00
411-196	Health/Hospital Insurance	\$25,000.00
411-198	Life/Disability Insurance	\$500.00
411-197	Pension/Retirement	\$3,000.00
	<u>TOTAL FIRE</u>	\$989,186.00